

84% of churches submitted statistical data, representing 92% of PCUSA membership.<sup>1</sup>

The median presbytery has a membership of 5,981 persons.

The average presbytery consists of 112 ministers, 53 churches, and 4 candidates.

|  | <u>2016</u>           | <u>2017</u>           | <u>2018</u>              | <u>2019</u>   | Difference            |
|--|-----------------------|-----------------------|--------------------------|---------------|-----------------------|
| Active Members .....                       | 1,482,767             | 1,415,053             | 1,352,678                | 1,302,043     | (50,635)              |
| <sup>2</sup> Membership Adjustments .....  | 0                     | 0                     | -6,205                   | -4,162        | (2,043)               |
| Female Members .....                       | 864,855               | 825,695               | 793,629                  | 764,918       | (28,711)              |
| Elders.....                                | 65,224                | 63,835                | 61,749                   | 61,405        | (344)                 |
| Gains:                                     |                       |                       |                          |               |                       |
| Certificate .....                          | 13,687                | 12,960                | 14,858                   | 14,648        | (210)                 |
| Youth Professions of Faith.....            | 11,243                | 10,716                | 9,578                    | 9,023         | (555)                 |
| Professions of Faith & Reaffirmations..... | 20,623                | 19,599                | 22,005                   | 21,408        | (597)                 |
| Other Gains .....                          | 9,713                 | 8,867                 | 0                        | 0             | --                    |
| Losses:                                    |                       |                       |                          |               |                       |
| Certificate .....                          | 43,902                | 20,162                | 16,893                   | 11,546        | (5,347)               |
| Deaths.....                                | 26,193                | 25,565                | 24,478                   | 23,873        | (605)                 |
| Deleted from the Roll for Any Reason.....  | 75,064                | 74,129                | 61,240                   | 56,133        | (5,107)               |
| <sup>3</sup> Baptisms:                     |                       |                       |                          |               |                       |
| Presented by Others.....                   | 13,427                | 12,598                | 11,181                   | 10,401        | (708)                 |
| At Confirmation .....                      | 0                     | 0                     | 1,479                    | 1,574         | 95                    |
| All Others .....                           | 4,775                 | 2,927                 | 2,018                    | 1,860         | (158)                 |
| Christian Education .....                  | 507,609               | 475,412               | 488,728                  | 497,665       | 8,937                 |
| Receipts                                   |                       |                       |                          |               |                       |
| Contributions                              | 2016<br>1,573,042,766 | 2017<br>1,571,833,837 |                          |               |                       |
| Capital and Building Funds                 | 203,568,305           | 277,303,107           |                          |               |                       |
| Investment Income                          | 195,689,465           | 224,718,855           |                          |               |                       |
| Bequests                                   | 101,818,245           | 105,424,455           | 2018<br>Annual Income    | 2,306,132,231 | 2019<br>2,376,948,622 |
| Other Income                               | 301,703,956           | 273,380,146           | Annual Expense           | 2,189,700,617 | 2,188,911,223         |
| Expenditures                               |                       |                       |                          |               |                       |
| Local Program                              | 1,589,979,048         | 1,545,812,575         | Subset of Annual Expense |               |                       |
| Local Mission                              | 118,754,125           | 114,961,239           | Spent on:                |               |                       |
| Capital Expenditures                       | 241,374,144           | 245,170,311           | Mission                  | 211,496,303   | 216,202,247           |
| Investment Expenditures                    | 45,916,972            | 54,338,620            | Personnel                | 1,625,025,243 | 1,606,559,117         |
| Per Capita                                 | 32,504,349            | 30,932,677            | Facilities               | 456,713,771   | 453,450,829           |
| Validated Mission                          | 51,629,907            | 51,067,748            |                          |               |                       |
| Other Mission                              | 48,149,482            | 47,179,821            |                          |               |                       |

<sup>1</sup> The 223<sup>rd</sup> General Assembly (2018) approved a new set of statistical questions and definitions.

<sup>2</sup> On previous statistical reports, churches would use other gains or losses to make adjustments to their beginning members. This new category was created to separate those administrative changes from membership gains or losses.

<sup>3</sup> Previously, baptisms were broken into two categories, children and adults.