

**SUMMARIES OF STATISTICS
FINANCES 2005 - 2008**

RECEIPTS	2005	2006	2007	2008	Increase (Decrease)	2008 Per Capita	Percent of Total
Contributions	\$2,077,414,248	\$2,133,177,995	\$2,162,131,650	\$2,137,897,382	(24,234,268)	\$998.94	69.21%
Capital and Building Funds	415,438,596	419,469,130	414,593,101	353,767,461	(60,825,640)	165.30	11.45%
Investment Income	165,334,125	195,264,175	209,934,889	172,121,489	(37,813,400)	80.42	5.57%
Bequests	124,324,267	163,434,024	129,485,364	136,701,076	7,215,712	63.87	4.42%
Other Income	291,173,691	295,225,394	319,700,928	288,683,649	(31,017,279)	134.89	9.35%
EXPENDITURES							
Local Program	\$1,940,164,096	\$1,965,801,961	\$2,027,577,313	\$2,054,036,844	26,459,531	\$959.76	68.48%
Local Mission	154,880,499	153,288,588	158,568,135	150,128,170	(8,439,965)	70.15	5.00%
Capital Expenditures	485,835,857	493,877,171	490,824,806	488,884,391	(1,940,415)	228.43	16.30%
Investment Expenditures	88,214,114	103,358,030	79,812,669	78,101,515	(1,711,154)	36.49	2.60%
Per Capita Apportionment	43,839,651	43,911,183	44,410,703	44,396,078	(14,625)	20.74	1.48%
Validated Mission**	131,146,222	112,679,776	105,592,784	99,630,470	(5,962,314)	46.55	3.32%
Other Mission	96,149,779	85,161,171	89,814,673	84,495,540	(5,319,133)	39.48	2.82%

**Validated Mission includes the report of all moneys spent on mission causes related to the PC(USA) given to Presbytery, Synod, or General Assembly.