

Table 12
PC(USA) Congregational Expenditures — 2003-2004¹

| Expenditures | 2004 | 2003 | Increase (Decrease) | Per Member 2004² | Percent of Total |
|--------------------------------|------------------------|------------------------|--------------------------------|--|-----------------------------|
| Local Program | \$1,934,784,126 | \$1,922,460,276 | \$12,323,850 | \$915.28 | 67.63% |
| Local Mission | 151,645,277 | 149,790,554 | 1,854,723 | 73.85 | 5.30% |
| Capital Expenditures | 452,533,819 | 439,484,412 | 13,049,407 | 287.47 | 15.82% |
| Investment Expenditures | 77,530,362 | 97,606,309 | (20,075,947) | 118.94 | 2.71% |
| Per Capita Apportionment | 42,768,968 | 42,676,015 | 92,953 | 22.18 | 1.50% |
| Validated Mission ³ | 129,004,948 | 127,774,575 | 1,230,373 | 64.49 | 4.51% |
| Other Mission | 72,512,306 | 65,716,728 | 6,795,578 | 53.99 | 2.53% |
| Total Expenditures | \$2,860,779,806 | \$2,845,508,869 | \$15,270,937 | \$1,330.70 | 100.00% |

¹ Data collected from congregations' reports on the Session Annual Statistical Report.

² Per member calculations based only on congregations that reported.

³ Validated mission expenditures include all monies given to presbytery, synod, and General Assembly agencies, including payments toward mission budgets of these entities, special offerings, payments to the Theological Education fund (1% Plan), and funds donated to all other PC(USA)-sponsored programs.