

Table 12
PC(USA) Congregational Expenditures — 2001-2002¹

Expenditures	2002	2001	Increase (Decrease)	Per Member 2002	Percent of Total
Local Program	\$1,877,825,172	\$1,856,383,727	\$21,441,445	\$845.15	64.63%
Local Mission	\$150,110,913	\$163,400,926	(\$13,290,013)	\$69.76	5.17%
Capital Expenditures	\$511,690,484	\$519,775,039	(\$8,084,555)	\$291.81	17.61%
Investment Expenditures	\$120,161,756	\$137,038,165	(\$16,876,409)	\$149.76	4.14%
Per Capita Apportionment	\$42,278,295	\$42,099,233	\$179,062	\$20.81	1.45%
Validated Mission ²	\$136,087,299	\$142,439,598	(\$6,352,299)	\$63.81	4.68%
Other Mission	\$67,426,678	\$69,565,665	(\$2,138,987)	\$51.55	2.32%
Total Expenditures	\$2,905,580,597	\$2,930,702,353	(\$25,121,756)	\$1,492.65	100.00%

¹ Data collected from congregations' reports on the Session Annual Statistical Report form.

² Validated mission expenditures include all monies given to presbytery, synod, and General Assembly agencies, including payments toward mission budgets of these entities, special offerings, payments to the Theological Education fund (1% Plan), and funds donated to all other PC(USA) sponsored programs.