

Per Capita  
Financial Implications Report Final  
225th General Assembly (2022)

FOR INFORMATION - Item 4.2.1  
COGA - Sept. 21-23, 2022

Item	Committee	Brief Description	Assumption(s)	Source	2023	2024	TOTAL	Agency / Ministry	Per Capita Cents			
Actions-Pending									2023	2024	TOTAL	
1	FIN-10	Financial Resources	Align Mission, Purpose and use of Resources	R.1. Special Committee & R.2. Fund Model	PC	\$59,386	\$65,136	\$124,522	OGA	\$0.05	\$0.06	\$0.11
2	GA-MC-02	General Assembly Ministry Coordination	Updating Video Reference	R.1. Updating "We are Presbyterians"	PC	\$10,550	\$0	\$10,550	OGA	\$0.01	\$0.00	\$0.01
3	GA-MC-05	General Assembly Ministry Coordination	Advocacy Committee for LGBTQIA & Equity	R.1. Permanent Committee	PC	\$8,874	\$21,748	\$30,622	OGA	\$0.01	\$0.02	\$0.03
4	GA-MC-12	General Assembly Ministry Coordination	Changing Families and the Church	R.1. Special Comm., R.2. Study Guide	PC	\$10,410	\$6,160	\$16,570	OGA	\$0.01	\$0.01	\$0.02
5	MOV-01	Vision 2020			PC	\$7,392	\$10,392	\$17,784	OGA	\$0.01	\$0.01	\$0.02
6	ENV-02	Environmental Justice	ACSWC Committee Work	R.8.di Complete Studies	PC	\$16,332	\$0	\$16,332	OGA	\$0.01	\$0.00	\$0.01
7	RGJ-09		Scholarship/Grant for Apologies and Reparations		PC	\$70,000	\$0	\$70,000	OGA	\$0.06	\$0.00	\$0.06
8	MC-10	Mid-Council	Task Force on to Explore Ordination	R.1. Ordination Task Force	PC	\$13,802	\$16,552	\$30,354	OGA	\$0.01	\$0.01	\$0.02
9	RGJ-08	Race and Gender Justice	Apologies to African Americans-Curriculum	R.4. Apology for Sin of Slavery	PC		\$0	\$0	OGA	\$0.00	\$0.00	\$0.00
10	RGJ-10	Race and Gender Justice	Resolution on Race, Reparative Justice	R.1. Task Force & R.3.Survey	PC	\$12,500	\$0	\$12,500	OGA	\$0.01	\$0.00	\$0.01
11	RGJ-12	Race and Gender Justice	Report of the SCRTR	R.1. Special Committee & R.2. PHS Tool	PC	\$18,874	\$18,624	\$37,498	OGA	\$0.02	\$0.02	\$0.04
12	ROD-01	Rules of Discipline	Resource Guide- Allegation on Sexual Misconduct	R.1. Resource Guide	PC	\$15,500	\$0	\$15,500	OGA	\$0.01	\$0.00	\$0.01
13	STAN-36	Standing Rules	Special Committee for Standing Rules	R.1. Special Committee	PC	\$13,802	\$15,856	\$29,658	OGA	\$0.01	\$0.01	\$0.02
14	TWE-01	Theology, Worship, and Education	Committee to write a new Confession (GAICER)	R.2. New Confession	PC	\$18,730	\$21,480	\$40,210	OGA	\$0.02	\$0.02	\$0.04
17	STAN-12	Standing Rules	Regarding Translations	R.1. Translation of Business submitted to Assembly	PC		\$80,000	\$80,000	OGA	\$0.00	\$0.07	\$0.07
<b>Per Capita Total Pending :</b>						<b>\$276,152</b>	<b>\$255,948</b>	<b>\$532,100</b>				